

HRA Capital Programme 2016/17

Programme Renewals

In House Work Force (Internal Works)

	£
Eastern Valleys	1,433,500
Lower Rhymney Valley	1,934,050
Upper Rhymney Valley	1,000,700
Rowan Place URV	1,200,000

Contractors (Internal Works)

	£
Eastern Valleys	4,953,300
Lower Rhymney Valley	3,927,350
Upper Rhymney Valley	3,458,250

Contractors (External Works)

	£
Eastern Valleys	1,972,840
Lower Rhymney Valley	2,390,110
Upper Rhymney Valley	4,908,655
Cefn Hengoed	750,000

Sub Total 27,928,755

Adaptations (reactive)	1,000,000
Voids (outside planned programme)	1,000,000
HRA Garages	500,000
Energy Schemes	1,000,000
Fees and Consultancy	1,800,000
Contingency (10%)	2,792,875

TOTAL 36,021,630